

Evergreen Union Elementary School District

Transportation Plan

2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

Evergreen Union School District covers 575 square miles of land. As such, students need support in getting to school. Historically, students who reside within the Evergreen Union School District boundaries and attend Evergreen Elementary School (Transitional Kindergarten, Kindergarten, and First through Fourth grades) as well as Evergreen Middle School (Fifth through Eighth grades) are eligible for transportation services, provided they follow the rules and regulations listed in the EUSD Parent/Guardian/Student Handbook for Transportation. It is not mandatory for the District to offer transportation; it is a privilege and service offered by the District, authorized by the Governing Board of Trustees. Students who attend Bend Elementary School are not provided with transportation as the local housing community is located within walking distance of the school. Any students who select to attend one of our schools on an inter-district transfer, are not provided with transportation services as they have selected to attend our schools, which are out of their local area.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

As described above, EUSD provides transportation services to all students at Evergreen Elementary and Evergreen Middle Schools - this includes students with disabilities and homeless children and youth.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

All transportation described above is at no cost to any pupil.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

EUSD Site Councils - March 13, 2023 (Evergreen Elementary, Evergreen Middle, Bend Elementary)

EUSD Site Staff Meetings - March 9th and 15th, respectively, 2023 (Evergreen Middle School, Bend Elementary School, Evergreen Elementary School)

EUSD Student Advisory Committee - March 7, 2023

Evergreen Elementary School ELAC - March 8, 2023

Board Approval Date: March 14, 2023 (*must be on or before April 1, 2023*)

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.

2021-22 Actuals

Revenue Calculation

Total 2021-22 Transportation Expenses (Function 3600)	\$497,676.00
Less Capital Outlay (object 6XXX, Function 3600)	0.00
Less Nonagency Expenditures (Goal 7110,7150, Function 3600)	0.00
Estimated 60% Reimbursement	\$298,605.60
Less 2021-22 Transportation add-on (from LCFF Calculator)	\$238,557.00

2022-23 Budget (Function 3600)

Total Revenue (Object 8590, Resource 0000)	\$60,048.60
Expenditures and Other Financing Uses	
1000-2999 - Certificated Salaries	0.00
2000-2999 - Classified Salaries	\$241,880.00
3000-3999 - Employee Benefits	\$143,526.00
4000-4999 - Books and Supplies	\$67,243.00
5000-5999 - Services and other Operating Expenditures	\$72,714.00
6000-6999 - Capital Outlay	0.00
7000-7999 - Other Outgo	0.00
Total Expenditures	\$525,363.00

2023-24 Budget (Function 3600)

Total Revenue (Object 8590, Resource 0000)	\$79,235.40
Expenditures and Other Financing Uses	
1000-2999 - Certificated Salaries	0.00
2000-2999 - Classified Salaries	\$246,772.00
3000-3999 - Employee Benefits	\$144,668.00
4000-4999 - Books and Supplies	\$67,000.00
5000-5999 - Services and other Operating Expenditures	\$71,214.00
6000-6999 - Capital Outlay	0.00
7000-7999 - Other Outgo	0.00
Total Expenditures	\$529,654.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)	

Board Approval Date: March 14, 2023

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.