

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

| | |
|---------------------|-----------------------------------|
| School Site: | Evergreen Institute of Excellence |
| Allocation: | \$22,408 |

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

| Object | Description | Budget |
|---------------|-------------------------------------|------------|
| 1xxx | Certificated Salaries | 0 |
| 2xxx | Classified Salaries | 0 |
| 3xxx | Benefits | 0 |
| 4xxx | Materials & Supplies | 0 |
| 5xxx | Services & Other Operating Expenses | 0 |
| Total: | | \$0 |

| | | Requirements |
|---------------------------|----|--------------|
| Salary budget: | 0% | 80% Minimum |
| Non-salary budget: | 0% | 20% or less |
| Total Budgeted: | 0% | 100% |

Plans for Spending

Take note that EIE does not need to make the 80/20 spending categories due to enrollment being less than 500 students.

2023-2024, the current year reporting on, was a planning year and zero dollars were spent for this new revenue stream. EIE will use AMS Funds for Arts education which may include instruction and training staff in order for longevity to maintain when funding is cut or minimized.

Additionally, funds will be used for supplies, materials and art educational partnership programs for instruction in dance media arts, music, theatre, and visual arts including folk art, painting, sculpture, photography, craft arts, creative expression including graphic arts and design, computer coding, animation, music composition, ensembles, script writing, costume design, film and video.